

Budget Detail Request - Fiscal Year 2016-17

Your request will not be officially submitted unless all questions and applicable sub parts are answered.

1. Title of Project: Barbara Bush Foundation's Teen Trendsetters
2. Date of Submission: 01/14/2016
3. House Member Sponsor(s): Erik Fresen

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? Yes
If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d
- b. What is the most recent fiscal year the project was funded? 2015-16
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? No
- d. Complete the following Project Request Worksheet to develop your request (Note that Column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in Column G):

FY:	Input Prior Year Appropriation for this project for FY 2015-16 (If appropriated in FY 2015-16 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2016-17 (If no new Recurring or Nonrecurring funding is requested, enter zeros.)			
	Column: A	B	C	D	E	F	G
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated (Recurring plus Nonrecurring: Column A + Column B)	Recurring Base Budget (Will equal non-vetoed amounts provided in Column A)	INCREASED or NEW Recurring Requested	TOTAL Nonrecurring Requested (Nonrecurring is one time funding & must be re-requested every year)	Total Funds Requested Over Base Funding (Recurring plus Nonrecurring: Column E + Column F)
Input Amounts:	0	300,000	300,000	0	500,000	300,000	800,000

- e. New Nonrecurring Funding Requested for FY 16-17 will be used for:
 Operating Expenses Fixed Capital Construction Other one-time costs
- f. New Recurring Funding Requested for FY 16-17 will be used for:
 Operating Expenses Fixed Capital Construction Other one-time costs

5. Requester:

- a. Name: Allison Carvajal
- b. Organization: Ramba Consulting Group, LLC
- c. Email: sue@rambalaw.com
- d. Phone #: (850)727-7087

6. Organization or Name of Entity Receiving Funds:

- a. Name: Barbara Bush Foundation for Family Literacy
- b. County (County where funds are to be expended) Leon
- c. Service Area (Counties being served by the service(s) provided with funding) Alachua, Bay, Broward, Calhoun, Collier, Duval, Lake, Lee, Martin, Miami-Dade, Orange, Palm Beach, Pasco, Polk, Seminole, Sumter, Volusia

7. Write a project description that will serve as a stand-alone summary of the project for legislative review. The description should summarize the entire project's intended purpose, the purpose of the funds requested (if request is a sub-part of the entire project), and most importantly the detail on how the funds requested will be spent - for example how much will be spent on positions and associated salaries, specifics on capital costs, and detail of operational expenses. The summary must list what local, regional or statewide interests or areas are served. It should also document the need for the funds, the community support and expected results when applicable. Be sure to include the type and amount of services as well as the number of the specific target population that will be served (such as number of home health visits to X, # of elderly, # of school aged children to receive mentoring, # of violent crime victims to receive once a week counseling etc.)

The \$800,000 will provide a 1:1 match of the required funding for activities of the Teen Trendsetters initiative, including training for High School Reading Mentors, reading materials, in-home books for home library, and the salaries of Teacher-Advisors to coordinate the program. High school students receive training and meet with elementary students behind in reading skills for one-on-one mentoring sessions one to two times a week. The program requires parents to participate by signing a contract agreeing to listen to their child read, which is made possible by take-home books to build a home library. In Florida, 147 Teen Trendsetter programs operate in 294 schools in 18 counties, including an expansion of 79 new schools in 2014. That means 1,330 Teen Trendsetters mentor 1,106 elementary students in Florida.

High school students involved in Teen Trendsetters have a 96% graduation rate, compared with 73% nationally, and elementary school students who enter the program behind at least a year in reading gain the equivalent of a year in reading ability from this program.

8. Provide the total cost of the project for FY 2016-17 from all sources of funding:

- Federal: 0
- State: 0 (Excluding the requested Total Amount in #4d, Column G)
- Local: 0
- Other: 800,000

9. Is this a multi-year project requiring funding from the state for more than one year?

Yes